

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 08/01/07 - 08/31/07
Cumulative Dates: 01/01/07 - 08/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	661	623.50	1	6,107	4,436.55	7	16,200.85	27.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,800.10	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	661	623.50	1	6,107	4,436.55	7	18,000.95	
LI % of Total	22.0%	31.6%	2.8%	3.8%	6.4%	3.8%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	9,337.61	0.0%
Residential Conservation Service	2,349	945.67	4	4,936	3,404.70	14	30,602.12	11.1%
Energy Star Lighting	0	106.00	27	13,192	799.25	123	12,012.59	6.7%
Energy Star Appliance	0	300.00	4	5,577	2,275.00	28	8,008.39	28.4%
Res Subtotal	2,349	1,351.67	35	23,705	6,478.95	165	59,960.71	
Res % of Total	78.0%	68.4%	97.2%	14.9%	9.3%	89.7%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,314.31	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	2,736.40	0.0%
C&I Small Retrofit	0	0.00	0	92,642	37,964.74	5	28,245.73	134.4%
C&I Govt New Construction	0	0.00	0	0	0.00	0	1,333.71	0.0%
C&I Govt Small	0	0.00	0	36,183	20,643.38	7	17,906.36	115.3%
C&I Govt Large	0	0.00	0	0	0.00	0	10,214.47	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	873.67	0.0%
C&I Subtotal	0	0.00	0	128,825	58,608.12	12	63,624.65	
C&I % of Total	0.0%	0.0%	0.0%	81.2%	84.3%	6.5%	44.9%	
Report Total	3,010	1,975.17	36	158,637	69,523.62	184	141,586.31	
Budget Comparison					69,523.62		141,586.31	49.1%